

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,000	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	495,500	466,816	
Fire	80 - 1558	196,000	169,433	
Special Machinery				
Totals	xxxxxx	699,500	636,249	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Abbie D. Meloy
County Clerk

[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

McPherson Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>594,995</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>594,995</u>
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ <u>3,993,889</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>7,180,587</u>	
5b. Personal property 2018	- <u>7,337,068</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>3,806,862</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>7,800,751</u>	
8. Total estimated valuation July 1, 2019	<u>55,347,612</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>47,546,861</u>	
10. Factor for increase (7 divided by 9)	<u>0.16406</u>	
11. Amount of increase (10 times 3)	+ \$ <u>97,618</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>692,613</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>692,613</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>14,875</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>707,488</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

McPherson Township
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,108	257	7	7	90	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	422,809	13,399	352	365	4,723	92
Fire	164,078	5,200	137	142	1,833	36
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	594,995	18,856	496	514	6,646	130

County Treas Motor Vehicle Estimate	18,856					
County Treas Recreational Vehicle Estimate		496				
County Treas 16/20M Vehicle Estimate			514			
County Treas Commercial Vehicle Tax Estimate					6,646	
County Treas Watercraft Tax Estimate						130

MVT Factor	0.03169					
RVT Factor	0.00083					
16/20M Factor	0.00086					
Comm Veh Factor	0.01117					
Watercraft Factor	0.00022					

McPherson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	75,000	-	-	68-141g
	Total	75,000	0	0	
	Adjustments*				
	Adjusted Totals	75,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

McPherson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,391	9,372	10,586
Receipts:			
Ad Valorem Tax		7,946	xxxxxxxxxxxxxxxxxx
Delinquent Tax			20
Motor Vehicle Tax			257
Recreational Vehicle Tax			7
16/20 M Vehicle Tax			7
Commercial Vehicle Tax			90
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax	6,033	1,268	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,033	9,214	383
Resources Available:	15,424	18,586	10,969
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	4,850	5,000	5,000
Supplies	422	500	500
Equipment			
Buildings Maintenance			
Insurance	780	2,500	2,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,052	8,000	8,000
Unencumbered Cash Balance Dec 31	9,372	10,586	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,092	8,000	8,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

McPherson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,494	15,689	15,456
Receipts:			
Ad Valorem Tax	362,292	414,353	xxxxxxxxxxxxxxxx
Delinquent Tax	1,011	185	200
Motor Vehicle Tax	12,216	11,922	13,399
Recreational Vehicle Tax	336	267	352
16/20M Vehicle Tax	400	312	365
Commercial Vehicle Tax	4,098	4,937	4,723
Watercraft Tax		91	92
Special Highway/Gasoline Tax	3,190	3,200	3,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	533		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	384,076	435,267	22,381
Resources Available:	394,570	450,956	37,837
Expenditures:			
Salaries & Wages	75,657	80,000	80,000
Employee Benefits	31,668	21,000	21,000
Road Maintenance	81,048	70,000	70,000
Road Materials	93,364	100,000	100,000
Equipment		85,000	85,000
Audit	7,000	7,000	7,000
Insurance	15,144	16,000	16,000
Capital Improvements		56,500	116,500
Cash Forward (2020 column)			
Transfer to Special Machinery	75,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	378,881	435,500	495,500
Unencumbered Cash Balance Dec 31	15,689	15,456	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	387,700	435,500	495,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		495,500
	Tax Required		457,663
Delinquent Comp Rate:	2.0%		9,153
Amount of 2019 Ad Valorem Tax			466,816

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	13,917
Transfers from:	
Road Fund	75,000
General Fund(No Levy)	0
General Fund(General has Levy)	0
Interest on Idle Funds	185
Other	
Resources Available:	89,102
Total Expenditures	44,285
Unencumbered Cash Balance, Dec 31	44,817

CPA Summary

McPherson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,664	19,329	22,441
Receipts:			
Ad Valorem Tax	169,090	160,796	xxxxxxxxxxxxxx
Delinquent Tax	455	150	100
Motor Vehicle Tax	5,814	5,554	5,200
Recreational Vehicle Tax	160	124	137
16/20 M Vehicle Tax	140	145	142
Commercial Vehicle Tax	2,054	2,300	1,833
Watercraft Tax		43	36
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	177,713	169,112	7,448
Resources Available:	183,377	188,441	29,889
Expenditures:			
Contractual	164,048	166,000	196,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	164,048	166,000	196,000
Unencumbered Cash Balance Dec 31	19,329	22,441	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	175,000	173,000	196,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	166,111
Delinquent Comp Rate:	2.0%		3,322
Amount of 2019 Ad Valorem Tax			169,433

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
McPherson Township
McPherson County

will meet on August 6, 2019 at 7:00 P.M. at 1482 Mohawk Rd, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS 67460 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,052		8,000	0.190	8,000		
Debt Service							
Library							
Road	378,881	8.846	435,500	9.865	495,500	466,816	8.434
Fire	164,048	4.121	166,000	3.829	196,000	169,433	3.061
Special Machinery	44,285						
Totals	593,266	12.967	609,500	13.884	699,500	636,249	11.495
Less: Transfers	75,000		0		0		
Net Expenditure	518,266		609,500		699,500		
Total Tax Levied	536,969		594,995		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,410,934		42,861,775		55,347,612		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Ann Musselwhite
Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl

Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

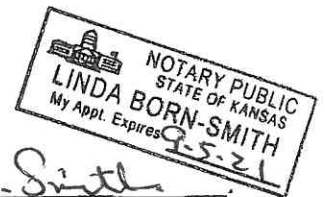
Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 16, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

Subscribed and sworn to, before me, on the 16
day of July 2019.

Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021



Total Amount of Publication: \$ 56.70

Description:

McPherson Township Notice of
Budget Hearing

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McPherson Township
McPherson County
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BUDGET SUMMARY
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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,052		8,000	0.190	8,000		
Debit Service							
Library							
Road	378,881	8.846	435,500	9.865	495,500	466,816	8.434
Fire	164,048	4.121	166,000	3.829	196,000	169,433	3.061
Special Machinery	44,285						
Totals	593,266	12.967	609,500	13.884	699,500	636,249	11.495
Less: Transfers	75,000		0		0		
Net Expenditure	518,266		609,500		699,500		
Total Tax Levied	536,969		594,995		xxxxxxx		
Assessed Valuation:							
Township	41,410,934		42,861,775		55,347,612		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Mary Ann Musselwhite
Township Treasurer
Published in The McPherson Sentinel July 16, 2019
MK151370

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl
Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 16, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl

Regional Distribution Manager

Subscribed and sworn to, before me, on the 16
day of July 2019.

Linda Born-Smith Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 56.70

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McPherson Township Notice of
Budget Hearing

NOTICE OF BUDGET HEARING
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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
General	6,092		6,090	0.190	6,090		
Debt Service							
Library							
Road	870,891	0.848	435,500	0.863	435,500	460,618	0.434
Fire	164,048	4.121	165,000	3.828	165,000	165,433	3.061
Special Machinery	44,285						
Totals	883,286	12.567	600,590	13.884	600,590	626,051	11.495
Less: Transfers	75,000		0		0		
Net Expenditure	808,286		600,590		600,590		
Total Tax Levied	638,969		594,595		xxxxxxx000001		
Assessed Valuation:							
Township	41,410,004		42,891,775		60,047,612		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Mary Ann Mussawhite
Township Treasurer
Published in The McPherson Sentinel July 16, 2019

